

# UNIVERSITY OF CALIFORNIA, LOS ANGELES



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SANTA BARBARA • SANTA CRUZ

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March 2, 2022

Dear Deans and Department Chairs,

Summer Sessions' revenue sharing for 2021 has been finalized for distribution. I am pleased to report a grand total for the campus of roughly \$15.9M. Although this represents an overall decrease of 15% over last year's unusually large share of \$18.7M, the 2021 revenue to be shared this year tracks closely with what occurred prior to the pandemic in 2018 (\$15.5M) and 2019 (\$15.9M). We stand ready to assist departments in their pursuit of summer revenue during the Bruin Budget Model's implementation, and we are grateful for your partnership both in that effort and in our commitment to supporting undergraduate degree completion.

Department balance sheets are posted on our password-protected planning site. We've provided passwords to departmental MSOs. These documents summarize departmental revenue, instructional expenses, return to aid, fee differential, overhead assessments, and the net return. The allocations received at the beginning of the fiscal year will be adjusted to match the net return. The [planning site](#) includes an explanation of the revenue sharing methodology and a breakdown of overhead expenses. Please do not hesitate to contact me should you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Kelly Wahl".

Kelly Wahl

Interim Assistant Dean, Summer Sessions

CC: Adriana Galván, Dean, Undergraduate Education  
Esther Hamil, Assistant Dean, Undergraduate Education  
Jeff Roth, Associate Vice Chancellor, Academic Planning and Budget  
Rebecca Lee-Garcia, Director of Financial Analysis and Decision Support,  
Academic Planning and Budget  
Jay Jang, Senior Associate Director, Summer Sessions/International Education Office