

UNIVERSITY OF CALIFORNIA, LOS ANGELES



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OFFICE OF SUMMER SESSIONS

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May 22, 2023

Dear Deans and Department Chairs,

Summer Sessions' revenue sharing for 2022 was posted on the April ledger. For Summer Sessions and Institutes programming, I am pleased to report a grand total for the campus of roughly \$17.1M. The revenue share for Travel Study will be provided in mid-June. We are grateful for your partnership in securing this revenue for the campus, as we pursue opportunities to support undergraduate degree completion.

Department balance sheets are available on our password-protected planning site. We've provided passwords to departmental MSOs. These documents summarize departmental revenue, instructional expenses, return to aid, fee differential, overhead assessments, and the net return. The allocations received at the beginning of the fiscal year will be adjusted to match the net return. The [planning site](#) includes an explanation of the revenue sharing methodology and a breakdown of overhead expenses. Please do not hesitate to contact me should you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Kelly Wahl".

Kelly Wahl

Interim Assistant Dean, Summer Sessions

CC: Adriana Galván, Dean, Undergraduate Education
Esther Hamil, Assistant Dean, Undergraduate Education
Rebecca Lee-Garcia, Interim Associate Vice Chancellor and
Director of Financial Analysis & Decision Support, Academic Planning and Budget
Raymond Huang, Director of Administration, Summer Sessions and International Education Office