

UNIVERSITY OF CALIFORNIA, LOS ANGELES



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July 14, 2023

Dear Deans and Department Chairs,

Summer Sessions' revenue sharing for 2022 Travel Study was posted on the May ledger. For Travel Study programming, I am pleased to report a grand total for the campus of \$375,587, which is in addition to the Summer Sessions and Institute revenue already shared. We are grateful for your partnership in securing this revenue for the campus.

This additional revenue is reflected on the department balance sheets, which are available on our password-protected planning site. We've provided passwords to departmental MSOs. These documents summarize departmental revenue, instructional expenses, return to aid, fee differential, overhead assessments, and the net return. The [planning site](#) includes an explanation of the revenue sharing methodology and a breakdown of overhead expenses. Please do not hesitate to contact me should you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Kelly Wahl".

Kelly Wahl

Interim Assistant Dean, Summer Sessions

CC: Adriana Galván, Dean, Undergraduate Education
Esther Hamil, Assistant Dean, Undergraduate Education
Rebecca Lee-Garcia, Interim Associate Vice Chancellor and
Director of Financial Analysis & Decision Support, Academic Planning and Budget
Raymond Huang, Director of Administration, Summer Sessions and International Education Office