

# UNIVERSITY OF CALIFORNIA, LOS ANGELES



BERKELEY • DAVIS • IRVINE • LOS ANGELES • MERCED • RIVERSIDE • SAN DIEGO • SAN FRANCISCO

SANTA BARBARA • SANTA CRUZ

OFFICE OF SUMMER SESSIONS  
BOX 951418  
LOS ANGELES, CALIFORNIA 90095-1418  
PHONE: (310) 825-4101  
FAX: (310) 825-1528

January 17, 2024

Dear Deans and Department Chairs,

Summer Sessions' revenue sharing for 2023 was posted on the December ledger. For Summer Sessions and Institutes programming, I am pleased to report a grand total for the campus of roughly \$15.5M. The revenue share for Travel Study will be provided in mid-February. We are grateful for your partnership in securing this revenue for the campus, as we pursue opportunities to support our students.

Department balance sheets are available on our password-protected planning site. We've provided passwords to departmental MSOs. These documents summarize departmental revenue, instructional expenses, return to aid, fee differential, overhead assessments, and the net return. The allocations received at the beginning of the fiscal year will be adjusted to match the net return. The [planning site](#) includes an explanation of the revenue sharing methodology and a breakdown of overhead expenses. Please do not hesitate to contact me ([admin@summer.ucla.edu](mailto:admin@summer.ucla.edu) or [kwahl@college.ucla.edu](mailto:kwahl@college.ucla.edu)) if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Kelly Wahl".

Kelly Wahl  
Assistant Dean, Summer Sessions and Strategic Initiatives

CC: Adriana Galván, Dean, Undergraduate Education  
Esther Hamil, Assistant Dean, Undergraduate Education  
Rebecca Lee-Garcia, Interim Associate Vice Chancellor and  
Director of Financial Analysis & Decision Support, Academic Planning and Budget  
Raymond Huang, Director of Administration, Summer Sessions and International Education Office