

UNIVERSITY OF CALIFORNIA, LOS ANGELES



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SANTA BARBARA • SANTA CRUZ

SUMMER SESSIONS & INTERNATIONAL EDUCATION OFFICE

BOX 951418

LOS ANGELES, CALIFORNIA 90095-1418

PHONE: (310) 825-4101

FAX: (310) 825-1528

May 14, 2024

Dear Deans and Department Chairs,

Summer Sessions' revenue sharing for 2023 Travel Study was posted on the March ledger. For Travel Study programming, I am pleased to report a grand total for the campus of roughly \$308,545, which is in addition to the Summer Sessions and Institute revenue already shared. We are grateful for your partnership in securing this revenue for the campus.

This additional revenue is reflected on the department balance sheets, which are available on our password-protected planning site. We've provided passwords to departmental MSOs. These documents summarize departmental revenue, instructional expenses, return to aid, fee differential, overhead assessments, and the net return. The [planning site](#) includes an explanation of the revenue sharing methodology and a breakdown of overhead expenses. Please do not hesitate to contact me should you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Kelly Wahl".

Kelly Wahl

Assistant Dean, Summer Sessions and Strategic Initiatives

CC: Adriana Galván, Dean, Undergraduate Education
Esther Hamil, Assistant Dean, Undergraduate Education
Magdalena Barragan, Executive Director of International Education Office
Rebecca Lee-Garcia, Interim Associate Vice Chancellor and
Director of Financial Analysis & Decision Support, Academic Planning and Budget
Raymond Huang, Director of Administration, Summer Sessions and International Education Office